

TVS SRICHAKRA LIMITED

Regd. Office : TVS Building, 7-B, West Veli Street, Madurai 625 001.

FINANCIAL RESULTS (AUDITED) FOR THE YEAR ENDED 31.3.2007

Rs. in lakhs

PARTICULARS	NINE MONTHS ENDED 31.12.2006 (UNAUDITED)	QUARTER ENDED 31.3.2007 (UNAUDITED)	QUARTER ENDED 31.3.2006 (UNAUDITED)	YEAR ENDED 31.3.2007 (AUDITED)	YEAR ENDED 31.3.2006 (AUDITED)
1. Gross Sales	35780.91	11721.50	9579.02	47502.41	33157.36
Less: Excise duty	4404.27	1464.01	1103.27	5868.28	3841.51
Net Sales	31376.64	10257.49	8475.75	41634.13	29315.85
2. Other Income	159.42	67.46	89.96	226.88	182.32
3. Total Expenditure					
(a) (Increase)/Decrease in stock	(546.81)	(264.68)	(139.72)	(811.49)	314.29
(b) Consumption of raw materials	22943.03	6771.26	6020.78	29714.29	19515.59
(c) Staff cost	2070.71	803.33	622.31	2874.04	2273.01
(d) Other Expenditure	5287.51	2117.86	1580.43	7405.37	5883.27
4. Interest	544.67	265.56	104.05	810.23	239.92
5. Depreciation	607.28	204.51	158.65	811.79	660.21
6. Provision written back	-	-	22.86	-	22.86
7. Profit before tax	629.67	427.11	242.07	1056.78	634.74
8. Provision for Taxation					
(a) Current Tax	211.95	88.05	64.48	300.00	205.00
(b) Deferred Tax	27.00	29.56	34.95	56.56	36.78
(c) Fringe Benefit Tax	12.51	7.49	6.14	20.00	28.00
9. Profit after tax	378.21	302.01	136.50	680.22	364.96
	*9.38	*42.20	-	*51.58	-
10. Paid-up Equity Share Capital (Face value of Rs.10/- per share)	765.70	765.70	765.70	765.70	765.70
11. Reserves excluding Revaluation Reserves				4533.34	4128.66
12. Basic and diluted EPS (Rs.)	4.94	3.94	1.78	8.88	4.77
	(non- annualised)	(non- annualised)	(non- annualised)	(annualised)	(annualised)
13. Aggregate of non-promotor shareholding					
-Number of Shares				4635029	4637176
-Percentage of shareholding				61%	61%

Notes :

1. Presently, the Company operates only in one segment.
2. A dividend of 25% has been recommended at the Board Meeting held on 31st May, 2007
3. * Represents income tax and FBT relating to prior years.
4. Status of investor grievances for the quarter ended 31.3.2007: No.of complaints pending as at 1.1.2007 - Nil;
 Received during the quarter - Nil; Disposed during the quarter - Nil; Lying unresolved as at 31.3.2007 - Nil.

Place : Chennai
Date : 31.5.2007

By Order of the Board
SHOBHANA RAMACHANDHRAN
MANAGING DIRECTOR

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